

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2019-7-4**

RESOLUTION AMENDING 2019 CAPITAL BUDGET

WHEREAS, the Local Capital Budget for the year 2019 was adopted on the 25th day of April, 2019; and

WHEREAS, it is desired to amend said adopted capital budget section.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Township Committee of the Township of Chesterfield, County of Burlington, that the following amendment to the adopted Capital Budget section of the Township of Chesterfield be made.

Capital Budget (Current Year Action) 2019

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Capital Improvement</u>	<u>Grants in Aid and Other Funds</u>	<u>Debt Authorized</u>
Various Recreation Capital Improvements	\$235,000.00	\$ _____	\$ 235,000.00	\$ _____
Improvements to Squad Building	\$ 10,000.00	\$ 10,000.00	\$ _____	\$ _____
TOTALS – ALL PROJECTS	\$1,100,000.00	\$ 119,250.00	\$ 235,000.00	\$ 745,750.00

Three-Year Capital Program 2019-2021
Anticipated Project Schedule
And Funding Requirements

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Estimated Completion Time</u>	<u>Funding Amount Per Year - 2019</u>
Various Recreation Capital Improvements	\$235,000.00	1 Year	\$ 235,000.00
Improvements to Squad Building	\$ 10,000.00	1 Year	\$ 10,000.00
TOTALS – ALL PROJECTS	\$1,100,000.00		\$ 900,000.00

Three-Year Capital Program 2019-2021
Summary of Anticipated Funding Sources and Amounts

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Capital Improvement</u>	<u>Grants-In-Aid and Other Funds</u>	<u>Bond & Notes 7A-General</u>
Various Recreation Capital Improvements	\$ 235,000.00	\$ _____	\$ 235,000.00	\$ _____
Improvements to Squad Building	\$ 10,000.00	\$ 10,000.00	\$ _____	\$ _____
TOTALS--ALL PROJECTS	\$1,100,000.00	\$ 119,250.00	\$ 235,000.00	\$ 745,750.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on July 27, 2019 at which a quorum was present.

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 Caryn M. Hoyer, RMC  
 Township Clerk