## TOWNSHIP OF CHESTERFIELD RESOLUTION 2021-7-8

### **RESOLUTION AMENDING 2021 CAPITAL BUDGET**

**WHEREAS,** the Local Capital Budget for the year 2021 was adopted on the 22nd day of April, 2021; and

**WHEREAS**, said adopted capital budget section was amended April 22, 2021, May 13, 2021 and June 10, 2021; and

WHEREAS, it is desired to amend said adopted capital budget section.

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Township Committee of the Township of Chesterfield, County of Burlington that the following amendment to the adopted Capital Budget section of the Township of Chesterfield be made.

## Capital Budget (Current Year Action) 2021

<u>Project</u>	Estimated Total Cost	Capital <u>Improvement</u>	Debt <u>Authorized</u>
Public Works Equipment	\$ 190,000.00	\$ 9,500.00	\$ 180,500.00
Improvements to Township Curbs & Sidewalks	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00
TOTALS – All Projects	\$ 625,000.00	\$ 75,000.00	\$ 475,000.00

# Three-Year Capital Program 2021-2023 Anticipated Project Schedule And Funding Requirements

<u>Project</u>	Estimated Total Cost	Estimated Completion <u>Time</u>	Funding Amount <u>Per Year - 2021</u>
Public Works Equipment	\$ 190,000.00	1 Year	\$ 190,000.00
Improvements to Township Curbs and Sidewalks	\$ 75,000.00	1 Year	\$ 75,000.00
TOTALS – All Projects	\$ 625,000.00		\$ 570,000.00

# Three-Year Capital Program 2021-2023 Summary of Anticipated Funding Sources and Amounts

<u>Project</u>	Estimated Total Cost	Capital <u>Improvement</u>	Bonds & Notes <u>7a - General</u>
Public Works Equipment	\$ 190,000.00	\$ 9,500.00	\$ 180,500.00
Improvements to Township	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00
TOTALS- All Projects	\$ 625,000.00	\$ 76,250.00	\$ 498,750.00

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services.

CHESTERFIELD TOWNSHIP COMMITTEE					
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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on July 22, 2021 at which a quorum was present.					
	Caryn M. Hoyo Township Cler				