## TOWNSHIP OF CHESTERFIELD RESOLUTION 2022-1-9

## RESOLUTION AUTHORIZING TEMPORARY BUDGET APPROPRIATIONS

**WHEREAS,** N.J.S.A. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2022 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of the fiscal year; and

**WHEREAS,** appropriations in the 2021 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$4,874,000.00 for the Current and \$386,000.00 for the Sewer; and

**WHEREAS**, 26.25% of the total appropriations in the 2021 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$1,279,425.00 for Current and \$101,325.00 for Sewer in addition to \$5.000.00 for Sewer Debt Service.

**NOW, THEREFORE, BE IT RESOLVED** that the following temporary appropriations be made to provide for the period between the beginning of the fiscal year and the adoption of the budget:

Department	Туре	TEMP BUDGET
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Administration	S&W	40,000.00
	OE	9,000.00
Mayor & Council	S&W	9,000.00
	OE	500.00
Clerk	S&W	30,000.00
	OE	7,000.00
Finance	S&W	22,000.00
	OE	7,000.00
Audit	OE	8,000.00
Tax Assessor	S&W	8,000.00
	OE	7,000.00
Maint. of Tax Maps	OE	500.00
Collection of Taxes	S&W	8,000.00
	OE	4,000.00
Legal	OE	31,000.00
Engineering	OE	24,000.00
Buildings & Grounds	S&W	300.00
	OE	25,000.00
Historic Preservation Comm.	O&E	2,000.00
Planning Board	S&W	2,500.00

SEWER		
TOTAL CURRENT		1,279,425.00
Court	OE	35,000.00
Ambulance - OUT OF CAP	OE	55,000.00
DCRP	OE	500.00
Social Security	OE	50,000.00
Property Maintenance	OE	5,000.00
	OE	1,500.00
Construction Code	S&W	37,000.00
Gasoline	OE	25,000.00
Telecommunications	OE	4,000.00
Natural Gas	OE	4,000.00
Water	OE	1,000.00
Telephone	OE	5,000.00
Street Lighting	OE	37,000.00
Electricity	OE	25,000.00
Celebration of Public Events	OE	4,000.00
	OE	63,725.00
Parks & Playgrounds	SW	1,500.00
	OE	200.00
Board of Health	S&W	2,000.00
Maintenance of Vehicles	OE	20,000.00
	OE	35,000.00
Streets & Roads	S&W	80,000.00
Emergency Management	S&W	300.00
	OE	1,000.00
Animal Control	S&W	200.00
First Aid	OE OE	200.00
New Vehicle	OE OE	15,000.00
Tonce Department	OE OE	15,000.00
Police Department	S&W	300,000.00
Group Health	OE OE	57,000.00 100,000.00
Liability Insurance Workers Compensation	OE OE	30,000.00
Lighility Inguence	OE OE	1,000.00
Recycling	S&W O&E	3,000.00
De avelin a	OE C & W	10,000.00
Environmental Commission	S&W	500.00
F	COM	500.00

Salary & Wage		23,000.00
Other Expenses		76,325.00
Bond Interest		3,000.00
Bond Principle		2,000.00
Social Security		2,000.00
TOTAL SEWER		106,325.00
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CHESTERFIELD TOWNSHIP COMMITTEE						
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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jerses to hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on January 3, 2022 at which a quorum was present.						
		C	aryn M Hoyer, RMC			
		To	ownship Clerk			