## TOWNSHIP OF CHESTERFIELD RESOLUTION 2022-3-6

## RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATION

WHEREAS, an emergency condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2022 budget and no adequate provision has been made in the 2022 temporary budget for the aforesaid purposes, and

**WHEREAS**, the Township Committee will not consider adoption of the 2022 Municipal Budget prior to the meeting of April 28, 2022, and

**WHEREAS,** the total emergency temporary appropriation resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$ 2,233,100.00 for the Municipal Budget and \$179,325.00 for the Sewer Utility Budget

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Chesterfield in the County of Burlington and State of New Jersey, that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made in the amount of \$2,233,100.00 for the Municipal Budget and \$179,325.00 for the Sewer Utility Budget as follows:

## MUNICIPAL BUDGET

<u>Department</u>	<b>Type</b>	<u> </u>	TOTAL
Administration	S&W	\$	40,000.00
	OE	\$	9,000.00
Mayor & Council	S&W	\$	9,000.00
	OE	\$	500.00
Clerk	S&W	\$	30,000.00
	OE	\$	7,000.00
Finance	S&W	\$	22,000.00
	OE	\$	7,000.00
Audit	OE	\$	8,000.00
Tax Assessor	S&W	\$	8,000.00
	OE	\$	2,000.00
Collection of Taxes	S&W	\$	8,000.00
	OE	\$	4,000.00
Legal	OE	\$	31,000.00
Engineering	OE	\$	24,000.00
Buildings & Grounds	OE	\$	25,000.00
Planning Board	S&W	\$	2,500.00
	OE	\$	2,000.00
<b>Environmental Commission</b>	S&W	\$	500.00
Liability Insurance	OE	\$	28,500.00
Workers Compensation	OE	\$	54,000.00

Group Health	OE	\$ 100,000.00
Police Department	S&W	\$ 200,000.00
	OE	\$ 15,000.00
New Vehicle	OE	\$ 70,000.00
Animal Control	S&W	\$ 200.00
	OE	\$ 1,000.00
Streets & Roads	S&W	\$ 80,000.00
	OE	\$ 35,000.00
Maintenance of Vehicles	OE	\$ 10,000.00
Board of Health	S&W	\$ 2,000.00
	OE	\$ 100.00
Parks & Playgrounds	S&W	\$ 1,500.00
	OE	\$ 63,300.00
Celebration of Public Events	OE	\$ 4,000.00
Electricity	OE	\$ 25,000.00
Street Lighting	OE	\$ 37,000.00
Telephone	OE	\$ 5,000.00
Water	OE	\$ 1,000.00
Natural Gas	OE	\$ 2,000.00
Telecommunications	OE	\$ 2,000.00
Gasoline	OE	\$ 25,000.00
Construction Code	S&W	\$ 37,000.00
	OE	\$ 1,500.00
PERS	OE	\$ 93,000.00
Social Security	OE	\$ 50,000.00
PFRS	OE	\$ 286,000.00
DCRP	OE	\$ 500.00
Ambulance - OUT OF CAP	S&W	\$ 40,000.00
Court	OE	\$ 35,000.00
Bond Principal	OE	\$ 456,000.00
Bond Interest	OE	\$ 233,000.00
TOTAL		\$ 2,233,100.00
SEWER BUDGET		
Salary & Wage		\$ 23,000.00
Other Expenses		\$ 76,325.00
Bond Principal		\$ 76,000.00
Bond Interest		\$ 2,000.00
Social Security		\$ 2,000.00
TOTAL		\$ 179,325.00

- 2. Said emergency temporary appropriations will be provided for in the 2022 budget.
- 3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

## CHESTERFIELD TOWNSHIP COMMITTEE

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do hereby certify t	he foregoing Resolution to	be a true and accurate copy o	ounty of Burlington and State of North the Resolution approved by the State at which a quorum was present.	2
		•	M. Hoyer, RMC ship Clerk	