TOWNSHIP OF CHESTERFIELD RESOLUTION 2024-3-8

RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATIONS

WHEREAS, an emergency condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2024 budget and no adequate provision has been made in the 2024 temporary budget for the aforesaid purposes, and

WHEREAS, the Township Committee will not consider adoption of the 2024 Municipal Budget prior to the meeting of April 25, 2024, and

WHEREAS, the total emergency temporary appropriations resolutions adopted in the year 2024 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$ 2,083,500.00 for the Municipal Budget and \$ 102,000.00 for the Sewer Utility Budget

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Chesterfield in the County of Burlington and State of New Jersey, that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made in the amount of \$2,083,500.00 for the Municipal Budget and \$102,000.00 for the Sewer Utility Budget as follows:

Attachment "A" for Municipal Budget \$ 2,083,500.00 Attachment "A" for Sewer Budget \$ 102,000.00

- 2. Said emergency temporary appropriations will be provided for in the 2024 budget.
- 3. That one certified copy of this resolution be filed with the Director of the Division of Local Government Services.

CHESTERFIELD TOWNSHIP COMMITTEE

do hereby certify	the foregoing Resolution to	be a true and accurate copy	County of Burlington and State of the Resolution approved by	the Township
Committee at a d	uly advertised meeting held	on the 28 TH day of March, 202	24 at which a quorum was pres	ent.
		Carvi	n Hoyer, RMC	

Township Clerk

ATTACHMENT "A"

Department	Туре	3/28/2024
Administration	S&W	\$ 40,000.00
	OE	\$ 9,000.00
Mayor & Council	S&W	\$ 9,000.00
,	OE	\$ 500.00
Clerk	S&W	\$ 30,000.00
	OE	\$ 7,000.00
Finance	S&W	\$ 30,000.00
	OE	\$ 2,000.00
Audit	OE	\$ 13,000.00
Collection of Taxes	S&W	\$ 10,000.00
	OE	\$ 3,000.00
Tax Assessor	S&W	\$ 9,000.00
	OE	\$ 6,000.00
Maint of Tax Maps	OE	\$ 200.00
Legal	OE	\$ 25,000.00
Engineering	OE	\$ 28,000.00
Historic Preservation Comm	S&W	\$ 500.00
	OE	\$ 3,000.00
Planning Board	S&W	\$ 3,000.00
	OE	\$ 7,000.00
Environmental Commission	S&W	\$ 500.00
	OE	\$ 500.00
Liability Insurance	OE	\$ 20,000.00
Workers Compensation	OE	\$ 20,000.00
Group Health	OE	\$ 160,000.00
Police Department	S&W	\$ 220,000.00
	OE	\$ 20,000.00
New Vehicle	OE	\$ 70,000.00
Animal Control	S&W	\$ 300.00
	OE	\$ 200.00
Emergency Management	S&W	\$ 300.00
	OE	\$ 300.00
Streets & Roads	S&W	\$ 120,000.00
	OE	\$ 35,000.00
Maintenance of Vehicles	OE	\$ 19,000.00
Stormwater	OE	\$ 20,000.00
Recycling	S&W	\$ 500.00
	OE	\$ 1,000.00
Buildings & Grounds	S&W	\$ 500.00

	OE	\$ 30,000.00
Board of Health	S&W	\$ 2,000.00
	OE	\$ 200.00
Parks & Playgrounds	S&W	\$ 3,000.00
	OE	\$ 65,000.00
Celebration of Public Events	OE	\$ 3,000.00
Electricity	OE	\$ 25,000.00
Street Lighting	OE	\$ 35,000.00
Telephone	OE	\$ 3,000.00
Water	OE	\$ 500.00
Natural Gas	OE	\$ 2,000.00
Telecommunications	OE	\$ 2,000.00
Gasoline	OE	\$ 28,000.00
Construction Code	S&W	\$ 40,000.00
	OE	\$ 6,000.00
Property Maintenance	OE	\$ 1,000.00
PERS	OE	\$ 131,288.00
Social Security	OE	\$ 62,298.00
PFRS	OE	\$ 299,914.00
Ambulance - OUT OF CAP	S&W	\$ 45,000.00
Court	OE	\$ 40,000.00
Bond Principal	OE	\$ 210,000.00
Bond Interest	OE	\$ 106,000.00
TOTAL		\$ 2,083,500.00
TOTAL		\$ 2,003,300.00
SEWER		
Salary & Wage		\$ 32,000.00
Other Expenses		\$ 68,000.00
Social Security		\$ 2,000.00
Social Security		Ψ 2,000.00
TOTAL		\$ 102,000.00