

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2024-4-8**

RESOLUTION TO AMEND 2024 APPROVED MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2024 was introduced and approved on March 14, 2024; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED, that the Committee Members of the Township of Chesterfield, County of Burlington, State of New Jersey, that the following amendment to the approved budget of 2024 be made:

	From	To
GENERAL REVENUES		
1. Surplus Anticipated	1,579,430.00	1,572,264.03
Total Surplus Anticipate	1,579,430.00	1,572,264.03
Summary of Revenues		
1. Surplus Anticipated	1,579,430.00	1,572,264.03
5. Subtotal General Revenues (Items 1,2,3 and 4)	4,013,402.00	4,006,236.03
6. Amount to be Raised by Taxes for Support of Budget	3,591,598.00	3,591,597.96
7. Total General Revenues	7,605,000.00	7,597,833.99
CURRENT FUND APPROPRIATIONS		
(8) General Appropriations		
(A) Operations – within “CAPS”		
General Government		
Insurance		
Employee Group Health Insurance	448,000.00	426,825.99
Total Operations (Item 8A) – within “CAPS”	3,600,518.00	3,579,343.99
Total Operations Including Contingent – within “CAPS	3,600,518.00	3,579,343.99
Detail: Other Expenses (Including Contingent)	1,989,618.00	1,968,443.99
E. Deferred Charges & Statutory Expenditures-within “CAPS”		
(2) Statutory Expenditures		
Public Employees Retirement System	124,587.00	131,288.00
Total Deferred Charges and Statutory Expenditures – Municipal within “CAPS”	607,004.15	613,705.15

(H-1) Total General Appropriations for			
Municipal Purposes within "CAPS"		4,207,522.15	4,193,049.14
(A) Operations – Excluded from "CAPS"			
Insurance			
Employee Group Health Insurance		0.00	14,008.00
Public Employees Retirement System		6,701.00	0.00
Total Other Operations – Excluded from "CAPS"		1,078,646.00	1,085,953.00
Total Operations – Excluded from "CAPS"		1,203,477.85	1,210,784.85
Detail: Other Expenses		453,477.85	460,784.85
(H-2) Total General Appropriations for Municipal Purposes			
Excluded from "CAPS"		3,022,477.85	3,029,784.85
(O) Total General Appropriations – Excluded from "CAPS"		3,022,477.85	3,029,784.85
(L) Subtotal General Appropriations – Excluded from "CAPS"		7,230,000.00	7,222,833.99
9. Total General Appropriations		7,605,000.00	7,597,833.99
Summary of Appropriations			
(H-1) Total General Appropriations for			
Municipal Purposes within "CAPS"		4,207,522.15	4,193,049.14
(A) Operations – Excluded from "CAPS"			
Other Operations		1,078,646.00	1,085,953.00
Total Operations Excluded from "CAPS"		1,203,477.85	1,210,784.85
Total General Appropriations		7,605,000.00	7,597,833.99

BE IT FURTHER RESOLVED, that the Township Clerk be and is hereby authorized and directed to file two (2) certified copies of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey, for certification of the 2024 Local Municipal Budget so amended.

RECORDED ROLL CALL VOTE						
TWP COMMITTEE	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
B. Blazic	X					
S. Dhopte	X				X	
R. Hughes		X				
D Koetas-Dale	X					X
M. Litt	X					

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on April 25, 2024 at which a quorum was present.

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Caryn M Hoyer, RMC  
Township Clerk